

# **Steering Committee #5**

**September 26, 2024** 

## **Welcome & Thank You**

### **Tonight's focus:**

- Meeting #1: Input on Norms & Big Picture Priorities
- Meeting #2: School Finances & Facilities Conditions
- Meeting #3: Input on "Big Rocks" Priorities
- Meeting #4: Discuss Potential Scenarios Based on Input from Meetings #1-3
- **Tonight**: Working Session to Refine and Improve Preferred Scenario(s)

Thank you for your continued investment in this critical effort for our students and the future of St. Johns!

OUR COMMITMENT: Provide timely, transparent data and facilitate a productive exchange for the future of SIPS students, staff and community!

## **Group Spreadsheet Instructions**

- 1. "Big Rocks" have been pre-selected for all options.
- 2. Check additional items that you would like to have included or uncheck those to have removed (total dollar amount will change with your selections).
- 3. Please make note of critical priorities that the group believes are missing/should be added for consideration.
- 4. After discussion, check the box at the top of the "starter" base scenario that best matches your group's preferences.

Keep in mind that the group may decide to shift to a different base scenario (that better matches preferences) during the discussion...

## **Key Milestones Calendar**

	DATE	STEERING COMMITTEE ACTIVITY		GROUP	
AUG	AUG 8	Formation, Norms & Priorities		Steering Committee #1	
	AUG 15	Review Finances & Facilities Conditi			mittee #2
	AUG 29	Discussion of Major Priorities	time for development of initial Steering Committee draft		mittee #3
SEP	SEP 9	Review Approach & Initial Priorities			ation (BOE)
	SEP 12	Review Potential Scenarios			mittee #4
	<del>SEP 16</del>	Community Survey - Review of First	- Review of First Drant		Community Feedback
	SEP 26	Refine Priorities & Set First Draft		Steering Committee #5	
	OCT 2	Review Draft		BOE (Workshop)	

## **Key Milestones Calendar**

	DATE	STEERING COMMITTEE ACTIVITY	GROUP	
OCT	OCT 10	Adjust w/ BOE Feedback - Second Draft	Steering Committee #6	
	OCT 16	Community Survey & Forum	Community Feedback	
	OCT 24	Adjust w/ Forum Input - Final Rec. Draft	Steering Committee #7	
	OCT 30	Review Final Rec. Draft	BOE (Workshop)	
NOV	NOV 7	Adjust w/ BOE Input - Final Rec.	Steering Committee #8	
	NOV 11	Review Final Rec.	BOE	
NOV to MAY	NOV-FEB	MI Dept. of Treasury - Review Process	BOE/SJPS Leadership	
	FEB-MAY	Outreach to Voters	All	
	MAY 6	Election Day	All	

## **Between Meetings**



Steering Committee Meeting #5 - September 26, 2024 | Potential Priorities for Discussion Based on Steering Committee Input

### **Team Norms**

- 1. "Our work is for the kids."
- 2. Listen to other people's ideas
- 3. Assume positive intentions
- 4. Ask questions and be curious
- 5. Seek to understand others
- 6. Agree to disagree
- 7. Be solution-focused
- 8. Be vulnerable and open
- 9. Bring best version of yourself; find success
- 10. Think shared purpose/bigger than yourself
- 11. Seek consensus for broader community (Embrace the "gray" area)





## **Steering Committee Priorities**

#### **Our WHY: Big Picture Outcomes**

- SAFE: Safe, high-quality environments
- RESPONSIBLE: Tangible, lasting impact and fiscal responsibility
- COMPETITIVE: Continuous improvement and competitiveness of district and community
- EXCELLENT: Academic and extracurricular excellence
- CAREER/LIFE FOCUSED: Career preparation and life skills
- CONNECTED: Serve as a community hub

#### **Our WHAT: Facilities Priorities**

- FUTURE READY: Modern, future-ready facilities
- BALANCED: Academic, athletic and fine arts investments
- SAFE: Safety and security in all district buildings
- WELL-MAINTAINED: Address deferred maintenance

#### Our HOW: Process & Approach

- ENGAGED: Engage community and stakeholders
- TRANSPARENT: Provide effective and transparent communication

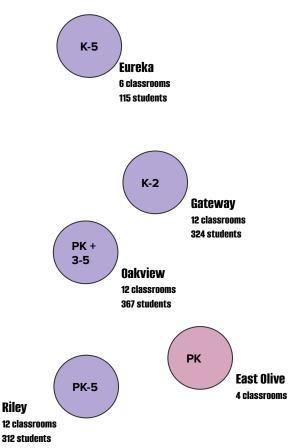
Priorities developed by the committee to guide the recommendation - Approved August 15



### **Existing Elementary Configuration**

#### Scenario:

- Student-to-teacher ratios: Elementary classrooms at Gateway, Oakview and Riley are overcrowded, leading to higher than desired student-to-teacher ratios
- Eureka capacity: Eureka elementary houses a limited number of students, especially at the upper grade levels
- Pre-K: Early childhood education is distributed across multiple sites, occupying classroom spaces at Oakview and Riley and leading to inefficient staffing and licensure issues



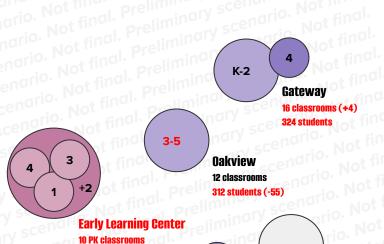
### May 2024 Bond: New Early Learning Center (PK)

#### Scenario:

Add classrooms to existing buildings to reduce class sizes & build an Early Learning Center

#### Pros:

- Reduces elementary class sizes
- Allows fewer classrooms to be added to existing buildings
- Addresses inefficiencies in early education



K-5

K-5

Eureka

6 classroom

**East Olive** 

### **Scenario 1: Class Additions at Existing Buildings**



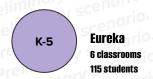
**Scenario:** Add classrooms to existing buildings to reduce class sizes

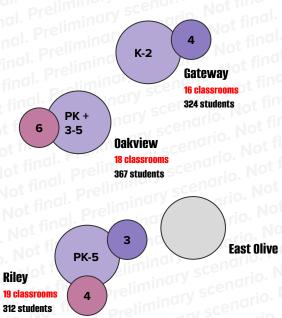
#### Pros:

- Reduces elementary class sizes
- Lower cost option

#### Cons

- Adds congestion to existing buildings
- Doesn't address inefficiencies in early education
  - Playground issues
  - Licensing issues





### Scenario 2: New Early Learning Center (PK-1)



**Scenario:** Create a new PK-1 Early Learning Center, combine Eureka, Gateway and Oakview students and revise to PK-1, 2-3 and 3-5 grade structures

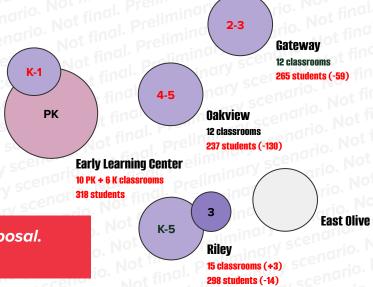


#### Pros:

- Reduces elementary class sizes
- Allows focused education based on grade levels
- Allows Eureka's update costs to be reallocated

#### Cons

Adds congestion to Gateway



### **Scenario 3: New 3-5 Building**

**Scenario:** Create a new 3-5 building, combine Eureka, Gateway and Oakview students and revise to P-K, 1-2 and 3-5 grade structures



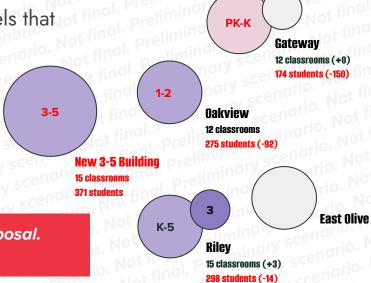


#### Pros:

- Provides educational opportunities at upper grade levels that aren't currently available (STEM spaces, etc.)
- Reduces elementary class sizes
- Allows Eureka's update costs to be reallocated
- Avoids Gateway classroom costs

#### Cons

Higher cost



### Scenario 4: New K-5 (Riley)

Scenario: Replace Riley Elementary with a new K-5 building

#### Pros:

- Reduces elementary class sizes
- Provides educational opportunities that aren't currently available (STEM spaces, etc.)
- Could be combined with other options to address issues at other facilities (overcrowding, early education, etc.)

#### Cons

- Higher cost
- Would need to combine with another option to address other district issues (overcrowding, early education, etc.)

