

Steering Committee #6

October 10, 2024

Welcome & Thank You

Tonight's focus:

- Meeting #1: Input on Norms & Big Picture Priorities
- Meeting #2: School Finances & Facilities Conditions
- Meeting #3: Input on "Big Rocks" Priorities
- Meeting #4: Discuss Potential Scenarios Based on Input from Meetings #1-3
- Meeting #5: Working Session to Refine and Improve Preferred Scenario(s)
- **Tonight**: Working Session to Refine Toward Consensus

Thank you for your continued investment in this critical effort for our students and the future of St. Johns!

OUR COMMITMENT: Provide timely, transparent data and

facilitate a productive exchange for the future of SJPS students, staff and community!

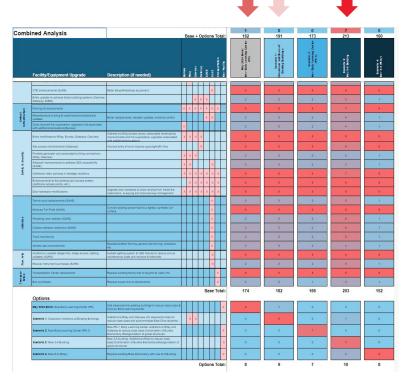


Review of Exercise

- Analyzed different scenarios of varying magnitude in cost and concept
- Group understanding of costs/complexity/ability to convey all information

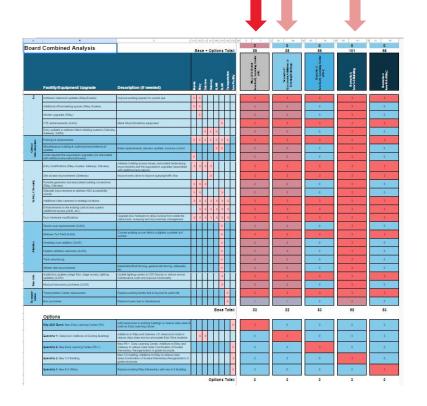
3		Facility/Equipment Upgrade	Description (if needed)	Eureka	Riley	Oakview	Garbaway	SJMS	SHS	Transportation	Ne w Facility	2025 Bond Recommendation
5		Elementary additions to provide smaller class sizes	Additional classrooms (Riley, Oakview, Gateway)		х	х	х					
6		Modernize elementary building/classroom environments	Ceiling replacement, Painting, Selective classroom cabinet replacements and furniture replacement	х	х	х	х	х				
7		Gym/Locker Room Updates (AC at gymnasiums, flooring replacement, locker room modifications) (SJHS, SJMS)	AC upgrades (SJHS, SJMS), ceiling upgrades (SJHS, SJMS), Aux Gym replacement (SJHS), locker room modifications (SJHS)					х	х			
8		Playground updates	Replace obsolecent equipment	х	х	х	х					
9	Leaming Erwironment Updates	Technology updates (AV System, etc.)	District-wide	х	х	х	х	х	х			
10	ment	Media Center Replacement (Riley)	Replacement of existing Media Center to address courtyard stormwater management issues.		Х							
11	nviron	Furniture, Fixtures & Equipment (FF&E)		х	х	х	х				х	
12	ning E	Flooring replacement	Replace existing classroom and corridor flooring	х	х	х	х	х	х			
13	Lear	Art/Music classroom updates (Riley/Eureka)	Improve existing spaces for current use	х	х							
14		Additional office/meeting spaces (Riley, Eureka)		х	х							
15		Kitchen upgrades (Riley)			х							
16		CTE enhancements (SJHS)	Metal Shop/Woodshop equipment						х			
17		Entry updates to address failed cladding systems (Oakview, Gateway, SJMS)				х	х	х				
18	2 2	Parking lot replacements		х	х	х	х	Х	х	х		
19	Critical Infrastructure	Miscellaneous building & code/mechanical/electrical updates	Boiler replacements, elevator updates, snow/ice control					х	х			
20	Ť	Code required fire suppression upgrades (not associated		x								

Steering Committee Responses



- 8 groups
 - One group voted for two scenarios
 - One group didn't vote
- 7 votes for Scenario 3
- 1 vote for May Scenario
- Concentration on:
 - May Scenario
 - Scenario 1
 - Scenario 3

Board of Education Responses



- 3 Groups
 - 1 did not vote
- 2 votes for May Scenario
- Concentration on:
 - May Scenario
 - Scenario 1
 - Scenario 3

Board of Education Opinion...

Steered away from closing any schools

Encourages committee to only consider May Scenario, Scenario 1, or Scenario 3.

Appreciates the educational benefits of scenario 3 but has set strong direction to keep Eureka open

Believes strongly in continuing to invest in country schools and hyper-local opportunities for all families

Would like to pursue other options in invest in future-ready education (such as classroom space in elementaries)

Urges committee to re-consider the benefits of the original May 2024 proposal as it invested in both the country schools and addressed early learning needs

> CONSENSUS OF BOARD: KEEP EUREKA OPEN

Takeaways

- Scenarios 2 and 4 were not compelling and shouldn't be pursued further.
- While Scenario 1 is the lowest cost option and addresses classroom overcrowding and early learning spaces...
 - → It doesn't address the inefficiencies of having distributed early learning
 - → It increases the number of people coming to already congested locations
 - → It would also require playground improvements beyond the current quotes to address PK requirements
 - The classroom additions are still included as an option that can be selected in lieu of the new PK building



Takeaways



While Scenario 3 is attractive from an education standpoint...

- The Board feels strongly in investing in country schools, has asked the committee to remove an option of closing Eureka
- The Board is reluctant to reorganize grade levels at nearly all of the elementary buildings
- The new 3-5 building is NOT included as an option as it would require Eureka to close to be affordable

Focus on a scenario for recommendation that captures:

- → Eureka remaining as a K-5 facility
- → May 2024 proposal improvements that remain compelling
- → Incorporation of items attractive in Scenario 3 (i.e., future-ready learning environments)

Questions?

Steering Committee: Additional

Athletic restroom facility needs further discussion, specifically around location: could there be one per venue?

For the HS gym/locker room reno is it possible to upgrade the AC, but keep the flooring and locker room?

For the athletic site improvements, what does this all include? We saw fencing, but what other items will be improved?

Can the ELA spaces in Gateway be configured to add additional classrooms if we were to put the early childhood center there.

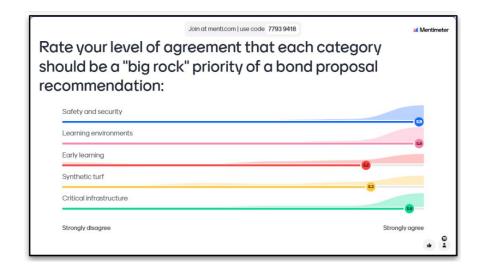
What instruments would be purchased for the musical instrument purchases? Is this considered in the curriculum budget or is it typical to include instruments in a bond?

Would the addition of the wrestling room be more of a multipurpose room?

What is included in the transportation upgrade? Can we scale back. We know buses are already in the budget. We do see the need for a new bus garage. The price just seems high for this item.

Reminder:

Our previous exercise indicated that there is **broad acceptance across all categories** (i.e. all of the categories are above a 5 on a 1-6 ranking scale)



With the knowledge gained...

- 1. **Rerun the exercise** for small group discussion on the common scenario
- 2. **Determine if there are any common items** that should be considered for addition beyond the "large rocks"
- 3. **Make note of scenario opportunities** that the group believes should be considered

Focus on:

- Items that respond to "guiding principles" that were established
- Benefits to students and staff
- Impact on community
- Items that can be added or removed from the scope to increase the potential for passage from either a cost or perceived benefit perspective

Fitting the pieces together



YOUR TURN!

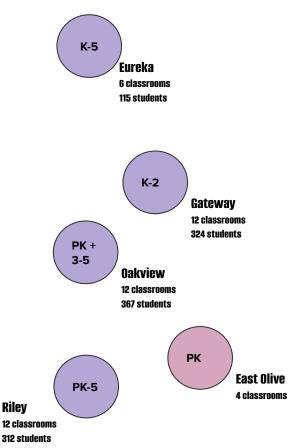
Steering Committee Meeting #6 - October 10, 2024 | Potential Priorities for Discussion Based on Steering Committee Input

Existing Elementary Configuration

Scenario:

- Student-to-teacher ratios: Elementary classrooms at Gateway, Oakview and Riley are overcrowded, leading to higher than desired student-to-teacher ratios
- Eureka capacity: Eureka elementary houses a limited number of students, especially at the upper grade levels
- Pre-K: Early childhood education is distributed across multiple sites, occupying classroom spaces at Oakview and Riley and leading to inefficient staffing and licensure issues

Preliminary scenario for discussion on a potential 2025 bond proposal. Ideas not yet final.



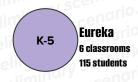
May 2024 Bond: New Early Learning Center (PK)

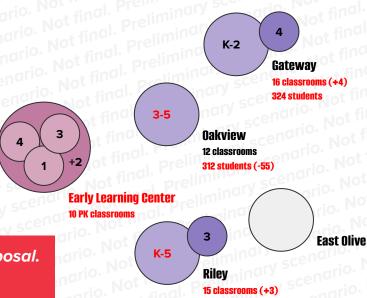
Scenario:

Add classrooms to existing buildings to reduce class sizes & build an Early Learning Center

Pros:

- Reduces elementary class sizes
- Allows fewer classrooms to be added to existing buildings
- Addresses inefficiencies in early education





Preliminary scenario for discussion on a potential 2025 bond proposal. Ideas not yet final.

Scenario 1: Class Additions at Existing Buildings



Scenario: Add classrooms to existing buildings to reduce class sizes

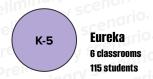
Pros:

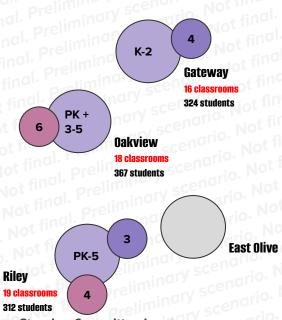
- Reduces elementary class sizes
- Lower cost option

Cons

- Adds congestion to existing buildings
- Doesn't address inefficiencies in early education
 - Playground issues
 - Licensing issues

Preliminary scenario for discussion on a potential 2025 bond proposal. Ideas not yet final.





Key Milestones Calendar

	DATE	STEERING COMMITTEE ACTIVITY	GROUP
	AUG 8 Formation, Norms & Priorities		Steering Committee #1
AUG	AUG 15	Review Finances & Facilities Conditions	Steering Committee #2
	AUG 29	Discussion of Major Priorities	Steering Committee #3
	SEP 9 Review Approach & Initial Priorities		Board of Education (BOE)
OED.	SEP 12	Review Potential Scenarios	Steering Committee #4
SEP	SEP 26	Refine Priorities & Set First Draft	Steering Committee #5
	OCT 2	Review Draft	BOE (Workshop)

Key Milestones Calendar

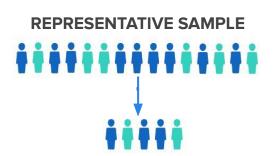
	DATE	STEERING COMMITTEE ACTIVITY	GROUP			
	OCT 10	Adjust w/ BOE Feedback - Second Draft	Steering Committee #6			
ОСТ	OCT 16	Community Forum & Survey	Community Feedback			
OCT	OCT 24	Adjust w/ Forum Input - Final Rec. Draft	Steering Committee #7			
	OCT 30	Review Final Rec. Draft	BOE (Workshop)			
NOV	NOV 7	Adjust w/ BOE Input - Final Rec.	Steering Committee #8			
NOV	NOV 11	Review Final Rec.	BOE			
NOV	NOV-FEB	MI Dept. of Treasury - Review Process	BOE/SJPS Leadership			
to	FEB-MAY	Outreach to Voters	All			
MAY	MAY 6	Election Day	All			

Why a Community Forum & Survey?

We are using two methods to collect feedback on the draft recommendations:

- 1. **Community Forum:** ALL community members are invited to learn about and give feedback on the draft proposal This is an important "<u>convenience sample</u>" of those who decide to join
- 2. **Community Survey:** A scientific study that allows us to survey a few hundred people who reflect a "<u>representative sample</u>" of the entire community precisely and efficiently

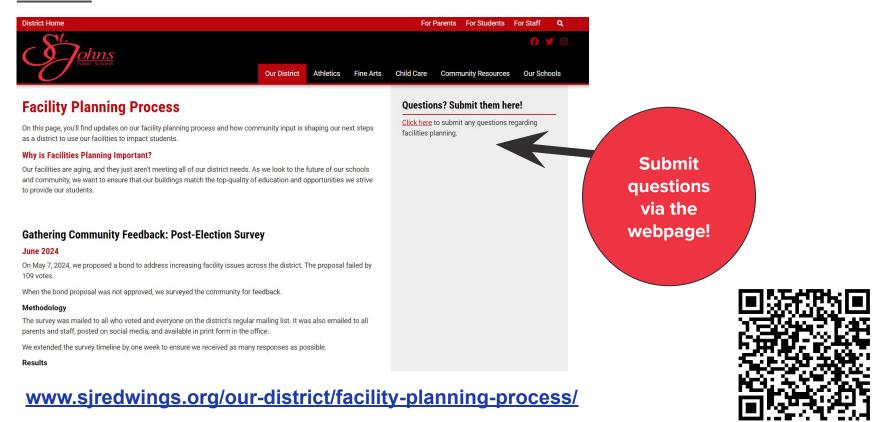




Please share!



Between Meetings



Steering Committee Meeting #6 - October 10, 2024 | Potential Priorities for Discussion Based on Steering Committee Input

Team Norms

- 1. "Our work is for the kids."
- 2. Listen to other people's ideas
- 3. Assume positive intentions
- 4. Ask questions and be curious
- 5. Seek to understand others
- 6. Agree to disagree
- 7. Be solution-focused
- 8. Be vulnerable and open
- 9. Bring best version of yourself; find success
- 10. Think shared purpose/bigger than yourself
- 11. Seek consensus for broader community (Embrace the "gray" area)





Elementary Classroom Updates





STEM / Makerspaces





Steering Committee Priorities

Our WHY: Big Picture Outcomes

- SAFE: Safe, high-quality environments
- RESPONSIBLE: Tangible, lasting impact and fiscal responsibility
- COMPETITIVE: Continuous improvement and competitiveness of district and community
- EXCELLENT: Academic and extracurricular excellence
- CAREER/LIFE FOCUSED: Career preparation and life skills
- CONNECTED: Serve as a community hub

Our WHAT: Facilities Priorities

- FUTURE READY: Modern, future-ready facilities
- BALANCED: Academic, athletic and fine arts investments
- SAFE: Safety and security in all district buildings
- WELL-MAINTAINED: Address deferred maintenance

Our HOW: Process & Approach

- ENGAGED: Engage community and stakeholders
- TRANSPARENT: Provide effective and transparent communication

Priorities developed by the committee to guide the recommendation - Approved August 15

